

Decision Details

Decision Name	INTEGRATED PERFORMANCE REPORT 2019/20, QUARTER 4
Date of Decision	16 July 2020
Decision maker	Cabinet
Describe the Decision taken	<p>The Cabinet has received and noted progress made against Key Activities and Corporate Indicators in the Corporate Plan and current projects, as outlined in Appendix A and detailed in Appendices B and C of the report now submitted.</p> <p>The Cabinet has also noted the financial performance at the end of March 2020, as outlined in Appendix D and the register of reviews of Commercial Investment Strategy propositions as outlined in Appendix E of the report now submitted.</p>
What were the reasons for taking the Decision?	As outlined in the report.
What alternative options were considered and rejected?	As outlined in the report.
Conflict of interest and dispensation	None declared.
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency proceedings?	No

List the background papers to any report considered by the Decision Taker	N/A
Person Making this report	Habbiba Peacey
Decision will be effective the day after call-in expires. Call-in expires on	N/A
Accompanying Documents	<p>Integrated Performance Report 2019-20, Quarter 4</p> <p>Appendix A, Performance Summary 2019-20, Quarter 4</p> <p>Appendix B, Corporate Plan Performance Report 2019-20, Quarter 4</p> <p>Appendix C, Project Performance, March 2020</p> <p>Appendix D - HDC Financial Performance Suite - Provisional Outturn March 2020</p> <p>Appendix E, Register of Reviews of CIS Propositions 2019-20</p> <p>O&S (P&G) Comments - Integrated Performance Report 2019-20, Quarter 4</p>